

Turnover for Combined Facility Services and Cleaning Activities

Jakob Kalko

25th Voorburg Group meeting

Vienna, Austria 2010

Introduction of SN2007

NACE Rev 1.1			Nace Rev 2	
Code	Description		Code	Description
70.322	Caretakers activities	→	81.1	Combined Facility Sevices
74.7	Industrial Cleaning	→	81.21	General Cleaning Services of Bulidings
74.7	Industrial Cleaning	→	81.22	Other Building and Industrial Cleaning Activities
74.7	Industrial Cleaning	→	81.29	Other Cleaning Services
90.030	Sanitation, Remediation and Similar Activities	→	81.29	Other Cleaning Services

Activities within the largest enterprises in Nace 81.1

- General caretaking activities indoor/outdoor
- Cleaning activities
- Seasonal activities (snow clearing, garden work etc.)
- Security activities
- Activities within plumbing, carpentering, painting and electricity
- Services within office support and canteens

Activities within the largest enterprises in Nace 81.2

- Spring cleaning
- Window cleaning
- Polishing and maintenance of floors
- Cleaning of inventory (computers, videos etc)
- Specialized cleaning services for industry buildings
- Cleaning services concerning buildings under construction
- Services to the food industry within hygienic in the production process

Surveys on turnover within nace 81

- Structural Business Statistics (SBS)
 - An annual statistic, which measures several economic variables in absolute terms.
 - Covers all units within the business sector
 - Sample survey. Enterprise is statistical unit. Coverage rate 70 %, measured by turnover (SBS 2008)
 - Preliminary data are published t+10 months
 - Final data are published t+18 months

Data sources for SBS

For sample units: Annual accounts

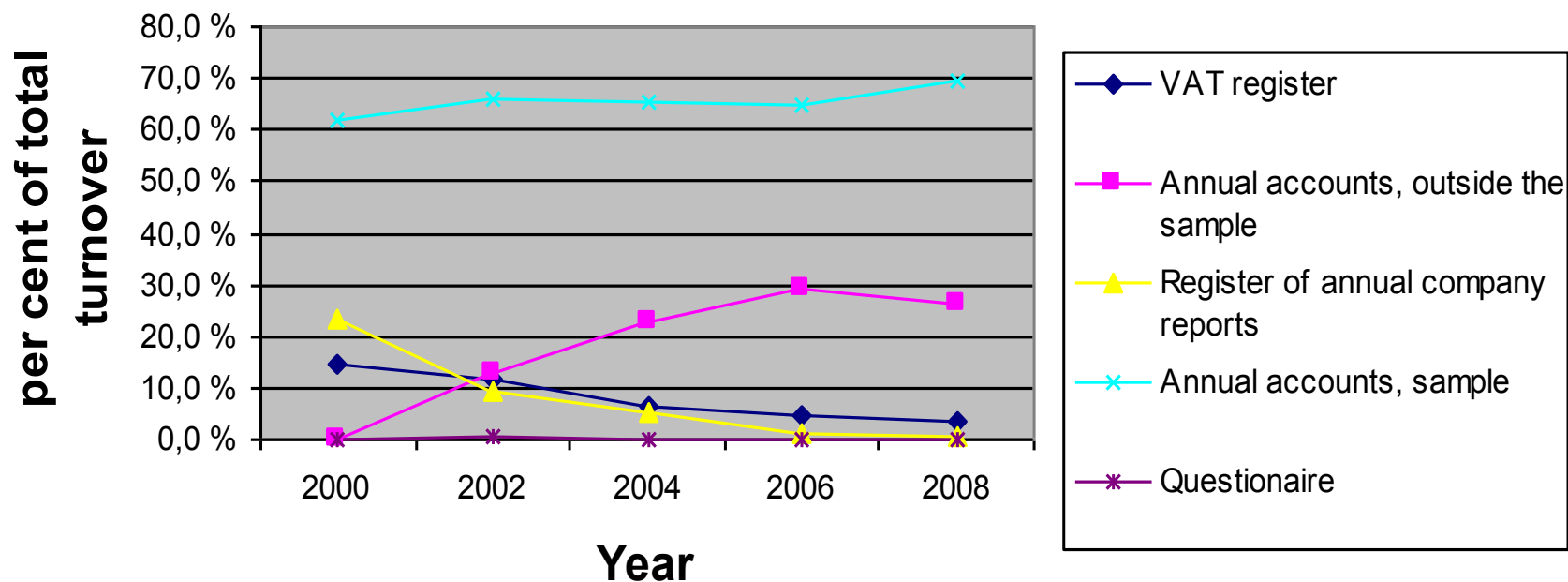
2. For units outside the sample:

- Annual accounts
- Register of Annual Company Reports (Joint-Stock units)
- VAT-register
- Questionnaire

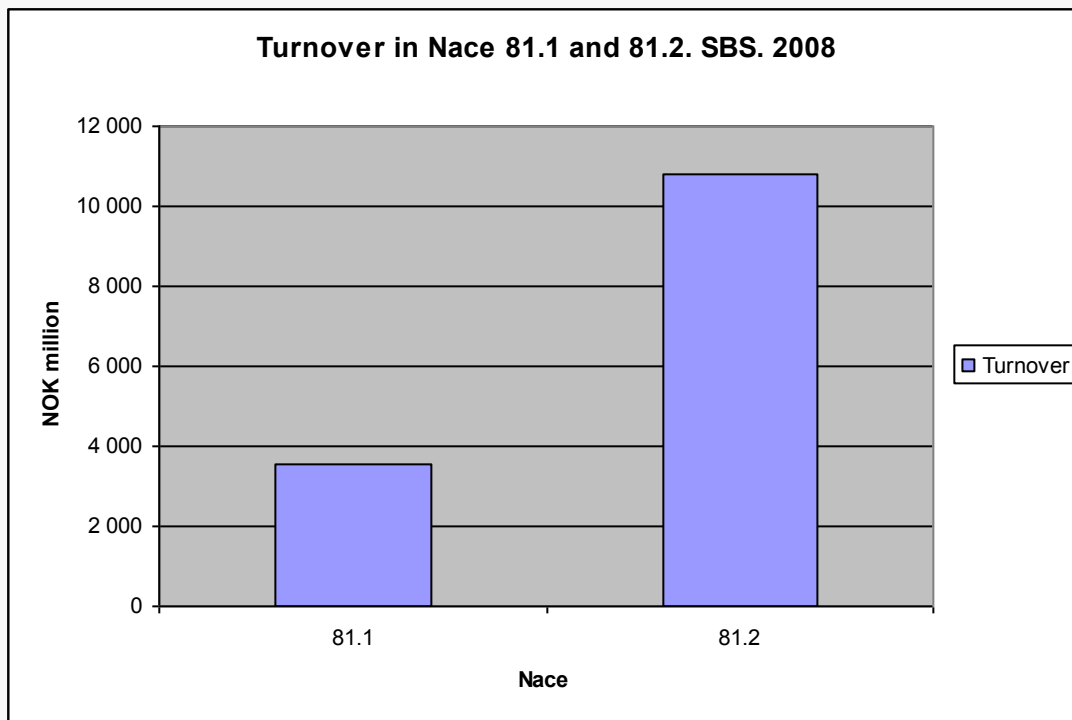
- For the reference year 2008, 97 per cent of the turnover were collected through the annual accounts

Development of the use of datasources from 2000-2008

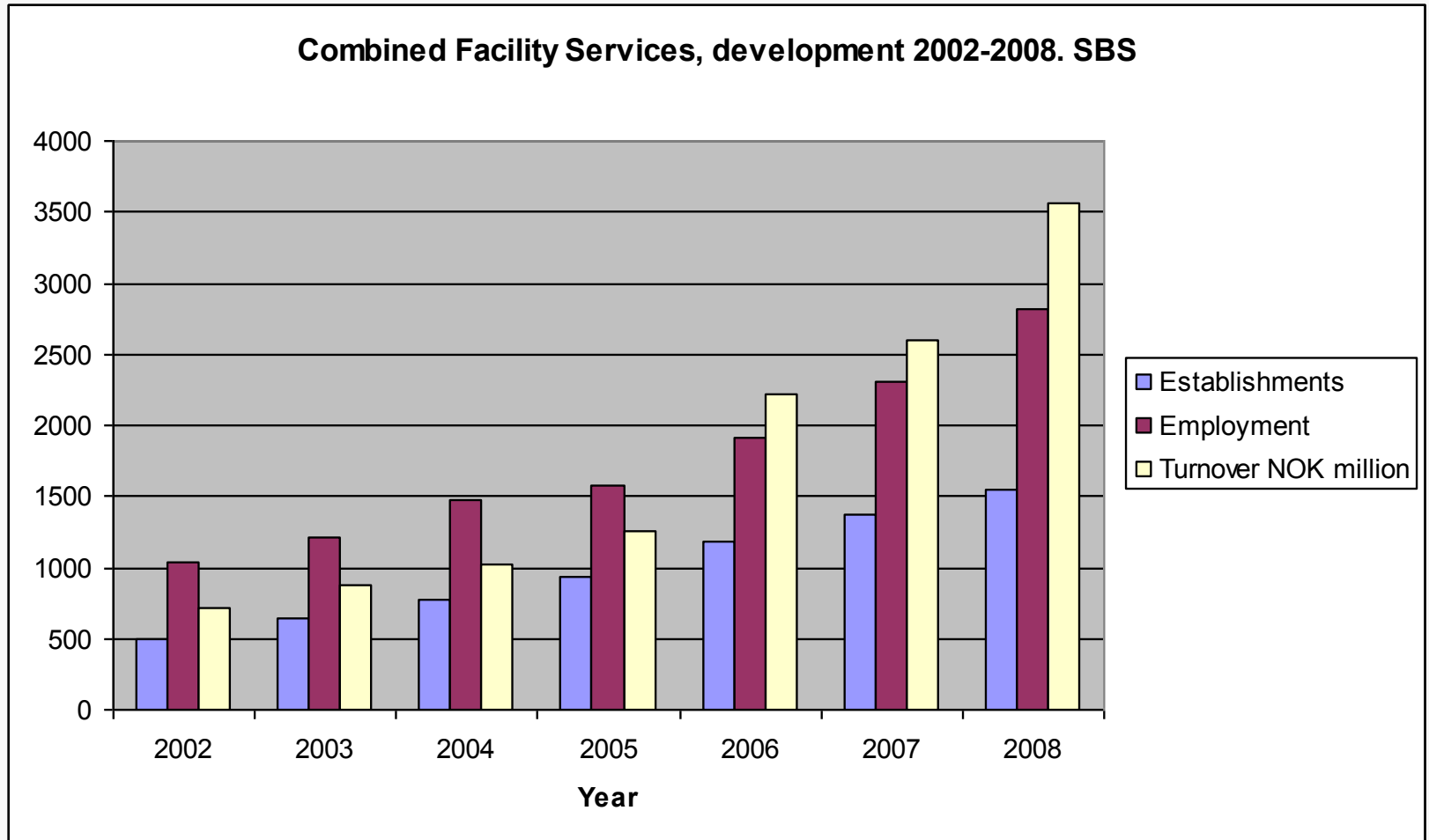
Data sources, nace 81.1 and 81.2. SBS. 2000-2008. Per cent of total turnover



Some results from SBS 2008



Some results from SBS, Combined Facility Services

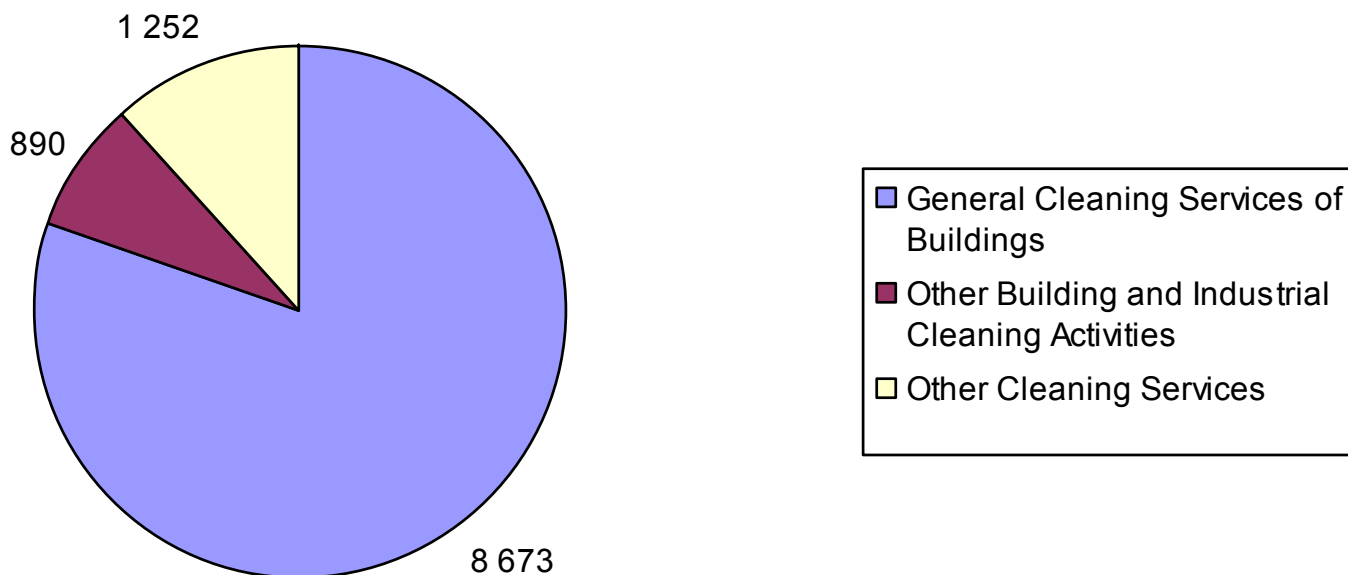


Some results from SBS, Combined Facility Services

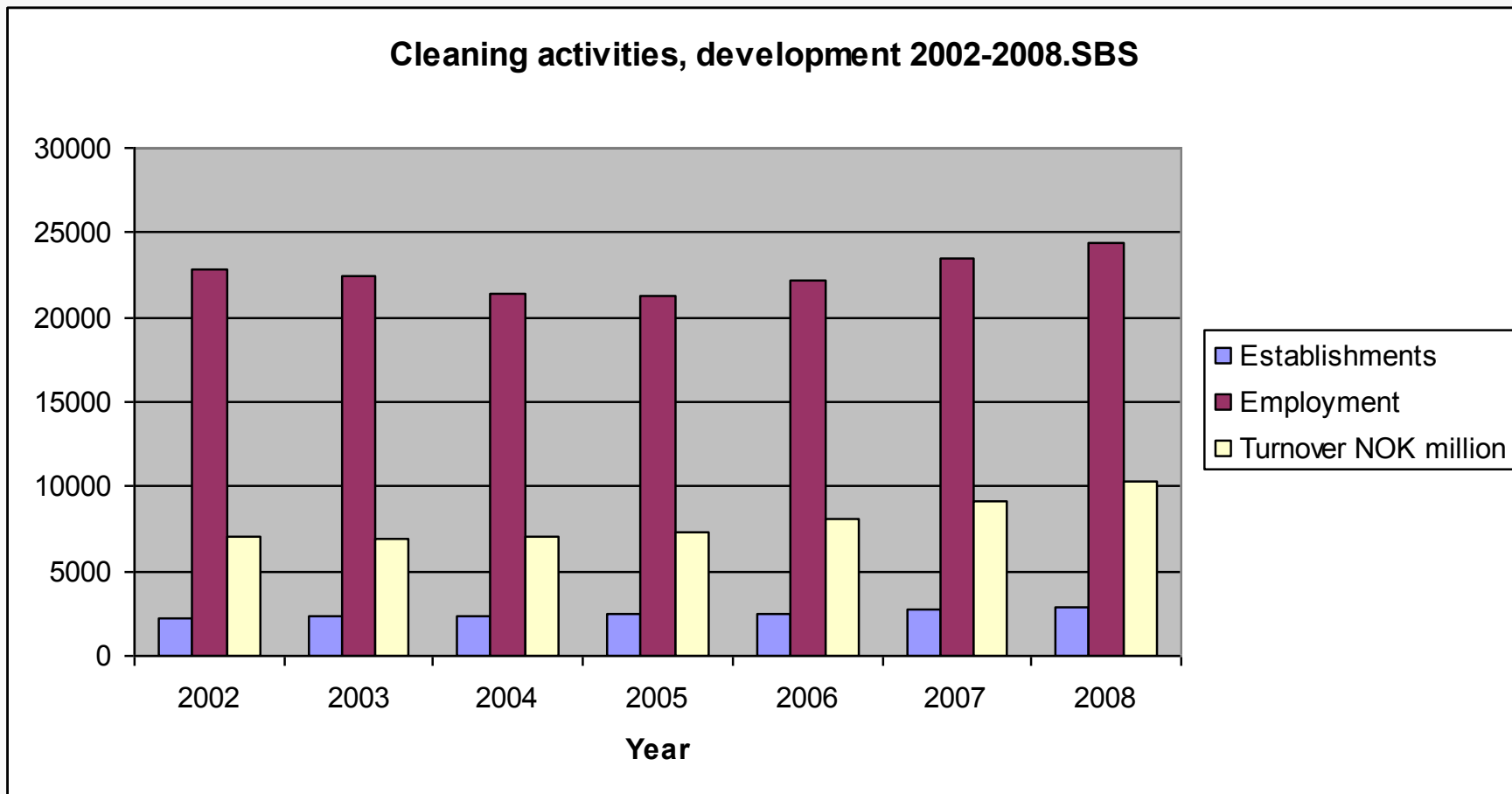
Employmentgroups	2008		
	Establishments	Employment	Turnover
0-9	96,6 %	49,7 %	39,9 %
10-19	2,3 %	31,3 %	26,2 %
20-49	1,0 %	16,9 %	16,8 %
50 +	0,1 %	16,1 %	17,1 %
Total	100,0 %	100,0 %	100,0 %

Some results from SBS, Cleaning Activities

Turnover within Cleaning Activities. SBS. NOK million.



Some results from SBS, Cleaning Activities



Some results from SBS, Cleaning Activities

Employmentgroups	2008		
	Establishments	Employment	Turnover NOK mill
0-9	86,8 %	18,7 %	21,4 %
10-19	5,9 %	10,7 %	10,7 %
20-49	4,1 %	16,6 %	16,7 %
50 +	3,2 %	54,0 %	51,2 %
Total	100,0 %	100,0 %	100,0 %

Limitations and uncertainties

- No data collection at product level
- Errors in administrative registers
- It is suspected that the level of turnover in 81.2 is systematically higher than than the SBS results shows, due to activity not reported to the tax-authorities

Short-term statistic (STS)

- Quarterly turnoverindex, which produces index-values
 - Statistical unit is establishment. For Nace 81.1 and 81.2 data are collected from the VAT-register. Data are broken down to establishment level from keys collected from SBS
 - Data are published 55-60 days after the end of the referenceperiod.
 - Population is based on information from the Business register and is updated constantly during the production period
 - Only data on division level is published for SN2007. For SN2002 data on 3-digit level were published

Data collection for STS

- Data are reported on a two-monthly basis to the tax authorities.
- Statistics Norway receives data 58 days after the end of the reference period
- Turnover in periods with two quarters are divided after the number of workingdays in each month

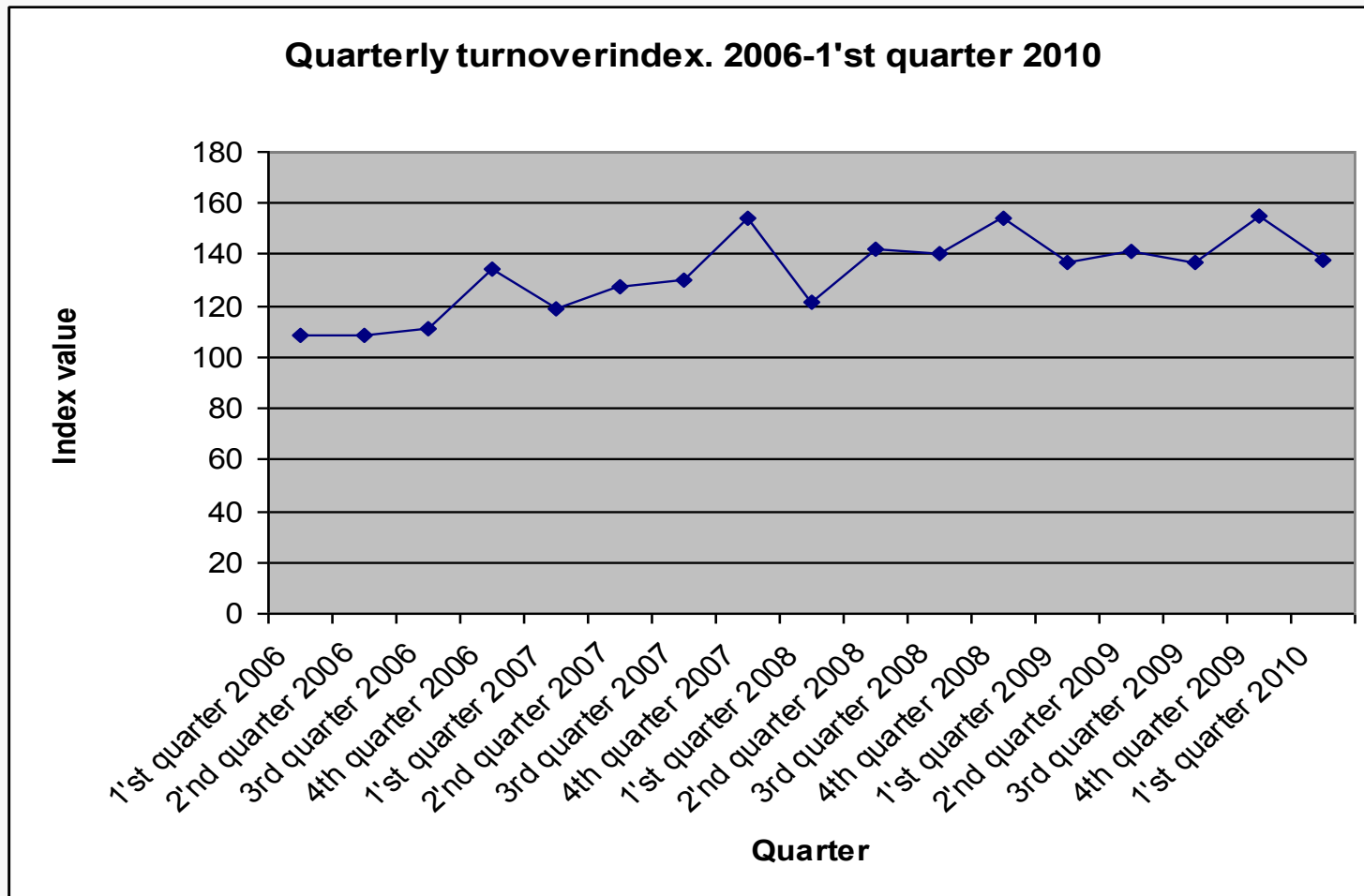
Reference period	Data available
January/February	28th April
March/April	28th June
May/June	28th August
July/August	28th October
September/October	28th december
November/Decemb.	28th February

Data collection for STS

- For every quarter we have a lack of data when figures are published
- 2'nd quarter → april are available. May and June is estimated based on the development from:
March/april t-1 → may/june t-1

Reference period	Release of data	Available data
1'st quarter	30. May	January, febr
2'nd quarter	30. August	April
3'rd quarter	30. Novemb	July, august
4th quarter	1'st of march	October

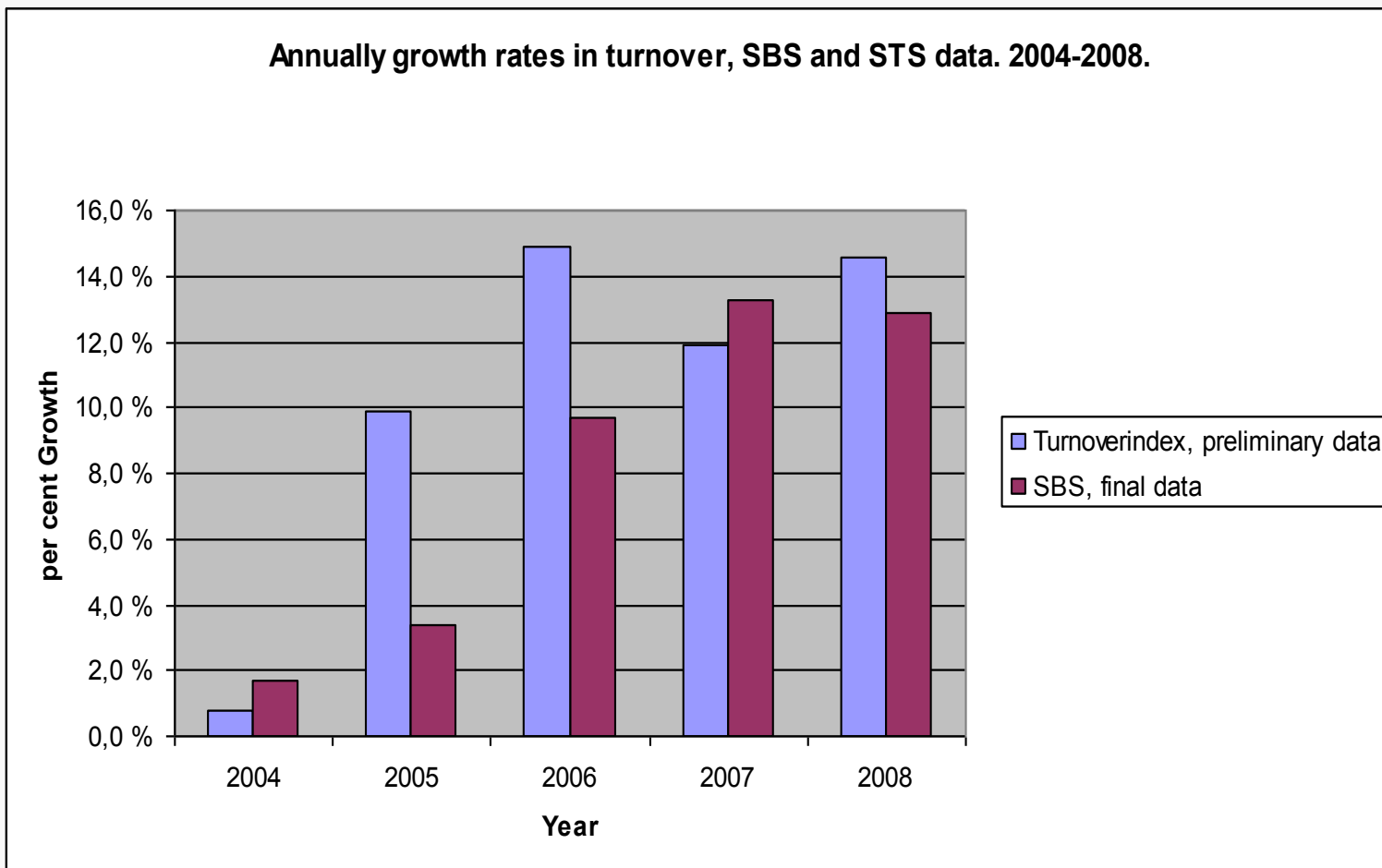
Results from the STS, Nace 81



Limitations and uncertainties

- Errors in administrative registers
- Data from the VAT register sometimes includes data outside our turnover definition
- To break down VAT-information to establishment level keys from SBS is used. The keys can be up to two years old. Where no keys exists employment are used to divide turnover
- We only release data at 2-digit level

Comparison between STS and SBS



Comparison with other statistics. SPPI and STS, Nace 81.2

- Figure shows that fluctuations in turnover is not a result of changes in prices, but in volume.

